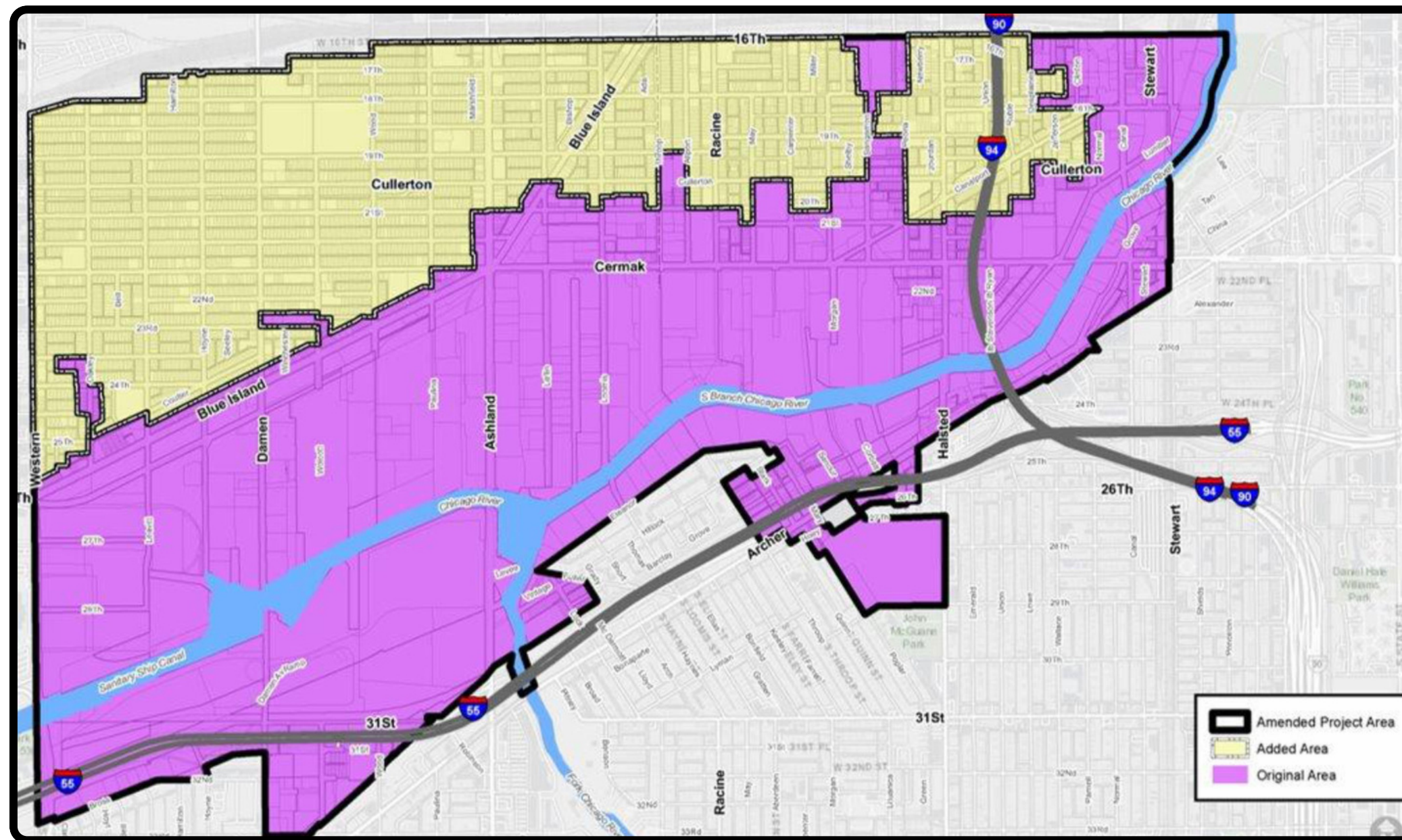


PILSEN T.I.F. REVIEW COMMITTEE (TRC)



AGENDA

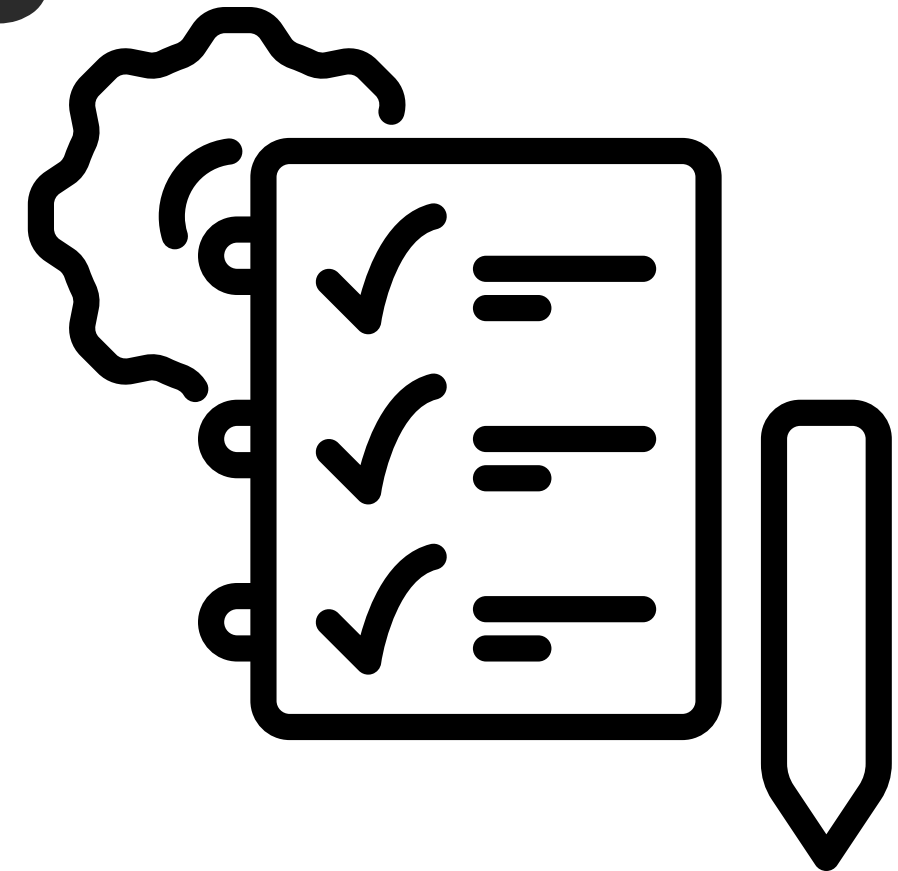
TUESDAY, AUGUST 25TH, 2026

I. Introductions

II. Legislative Updates

III. DOH & DPD Updates

IV. Q&A



Pilsen Amendment Timeline

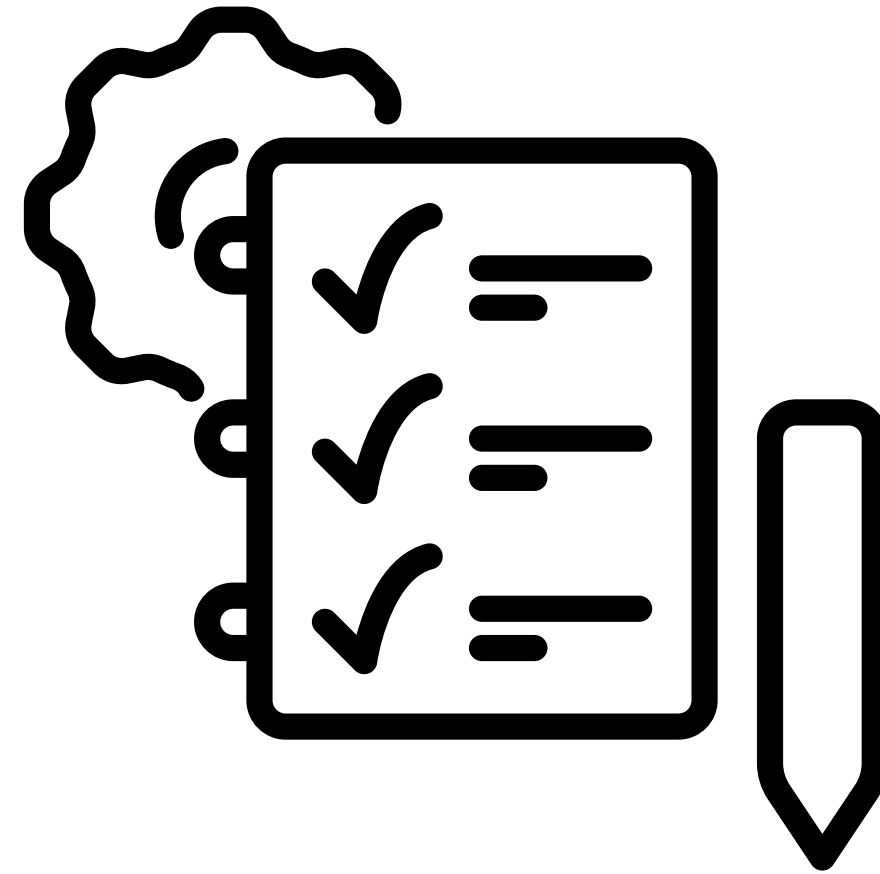
- **CDC Introduction:** May 12, 2026
- **JRB Meeting:** June 2026 *
- **CDC Hearing:** July 7, 2026
- **Council Introduction:** July 2026 *
- **Committee Meeting:** September 2026 *
- **Council Meeting:** September 2026 *

** Exact meeting dates have not yet been scheduled.*

BUDGET AMENDMENT ESTIMATES

Eligible Expense Category	Previous Estimated Project Costs	Updated Estimated Project Costs
Analysis, Administration, and Studies	\$25,000,000	\$22,000,000
Acquisition, Site Preparation and Environmental Remediation	\$200,000,000	\$175,000,000
Rehabilitation of Existing Buildings or Construction of Affordable Housing	\$204,000,000	\$180,000,000
Public Works & Improvements	\$443,000,000	\$389,000,000
Relocation Costs	\$10,000,000	\$9,000,000
Job Training, Retraining, Welfare-to-Work	\$50,000,000	\$42,000,000
Day Care Services	\$8,000,000	\$6,000,000
Interest Subsidy	\$40,000,000	\$35,000,000
TOTAL REDEVELOPMENT PROJECT COSTS	\$980,000,000	\$860,000,000

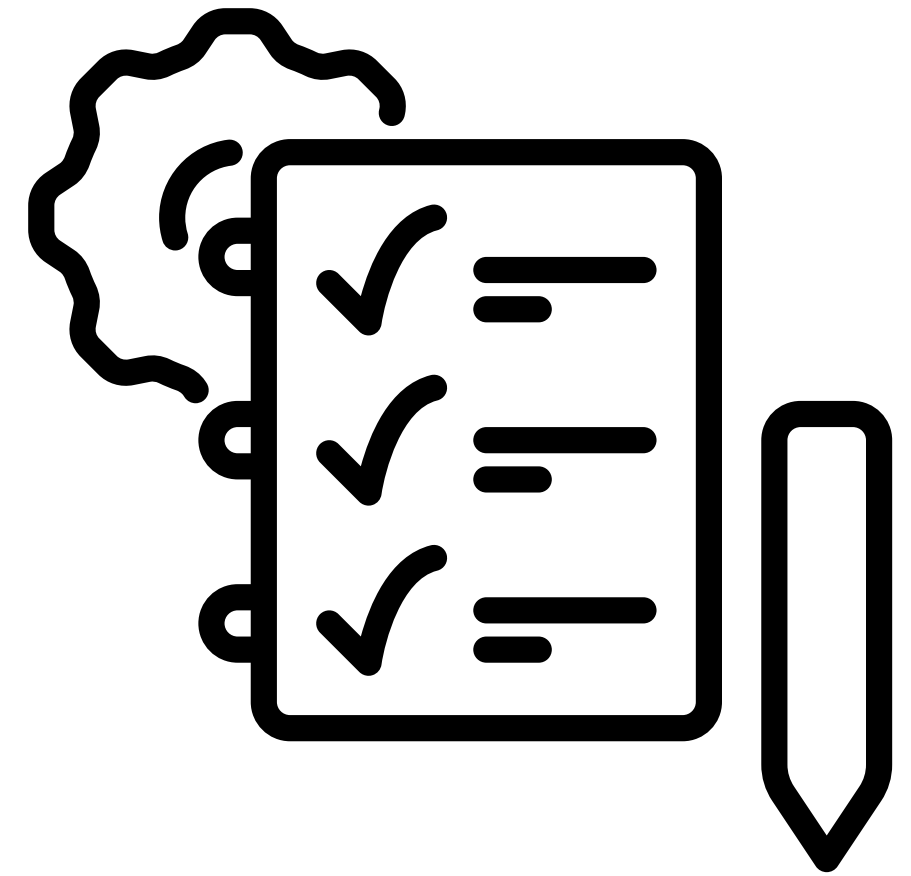
DEPARTMENT OF HOUSING



Q & A



DEPARTMENT OF PLANNING AND DEVELOPMENT



Q & A



THANK YOU!

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RESOURCE PAGES

- **Community Development Grants:** [Chicago.gov/CDG](https://chicago.gov/CDG)
- **Neighborhood Opportunity Fund:** [Chicago.gov/NOF](https://chicago.gov/NOF)
- **Small Business Improvement Fund:** [Chicago.gov/SBIF](https://chicago.gov/SBIF)
- **Workforce Solutions:** [Chicago.gov/WorkforceSolutions](https://chicago.gov/WorkforceSolutions)

Questions?

Contact DPD!

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